

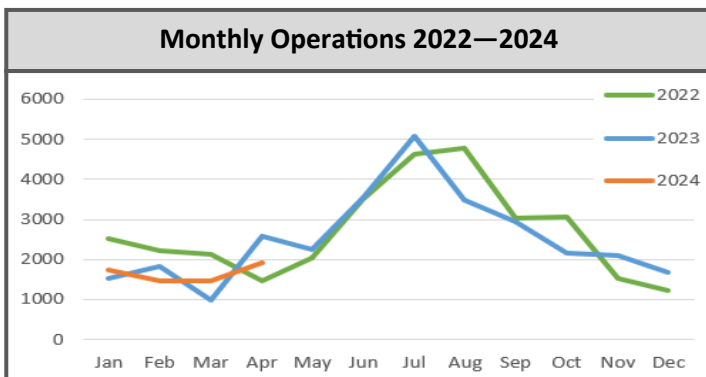
Aviation & Community Services Report

May, 2024

Director of Aviation

Hangar management is a main effort right now due to snow damage repairs, hangar inspections, and hangar revitalization of 12 hangars this summer. There has been a major outreach to hangar tenants over the past 9 months and we continue to field daily questions on the new hangar inspection program. To date eight 20-yard dumpsters have been hauled away. On June 23 from 9-12 in the morning there will be a Hangar “Garage Sale” open to the public on A-H rows, this is the day after the air-show.

Operations



April operations were about 15% above average than recent years even with the main training aircraft, a Cessna 172 down for a new engine.

Fly Safe

Two Fly Safe events were held in April and the next event is May 23 on Loss of Thrust and Messed up Go Arounds. Two airshow performers have already volunteered to participate in a round-table discussion on Operational Risk Management (ORM) and how they utilize ORM in their decision making; this event will be the evening of June 19.

Fly Safe Event	Date	Attendees
NWS Mountain Weather	Feb 26	88
KTRK CFI Roundtable	Mar 26	59
10 Ways to be a Safer Pilot	Apr 19	30
AOPA Rusty Pilot Seminar	Apr 20	29
Loss of Thrust and Go-Arounds	May 23	
Risk Management	Jun 19	
	Total =	206

Fly Quiet

Fourteen households reported aircraft annoyance in April which is fairly standard. Limiting households to one standard deviation for comments (14.54), adjusts the total number of comments to 33. Three Shoulder Hour operations were used successfully and two pilots were contacted for Quiet Hour flights.

	2022	2023	2024	% Change From 2022	% Change From 2023
Helicopter	36	89	80	122%	-10%
Jet	210	222	193	-8%	-13%
Piston	882	1,907	1,346	53%	-29%
Turboprop	332	367	293	-12%	-20%
Total	1,460	2,585	1,912	31%	-26%

	2022	2023	2024	2023 Ops. Per Comment	2024 Ops. Per Comment
Helicopter	0	0	0	N/A	N/A
Jet	17	12	5	19	39
Piston	8	76	43	25	31
Turboprop	6	12	28	31	10
Total	31	100	76	26	25

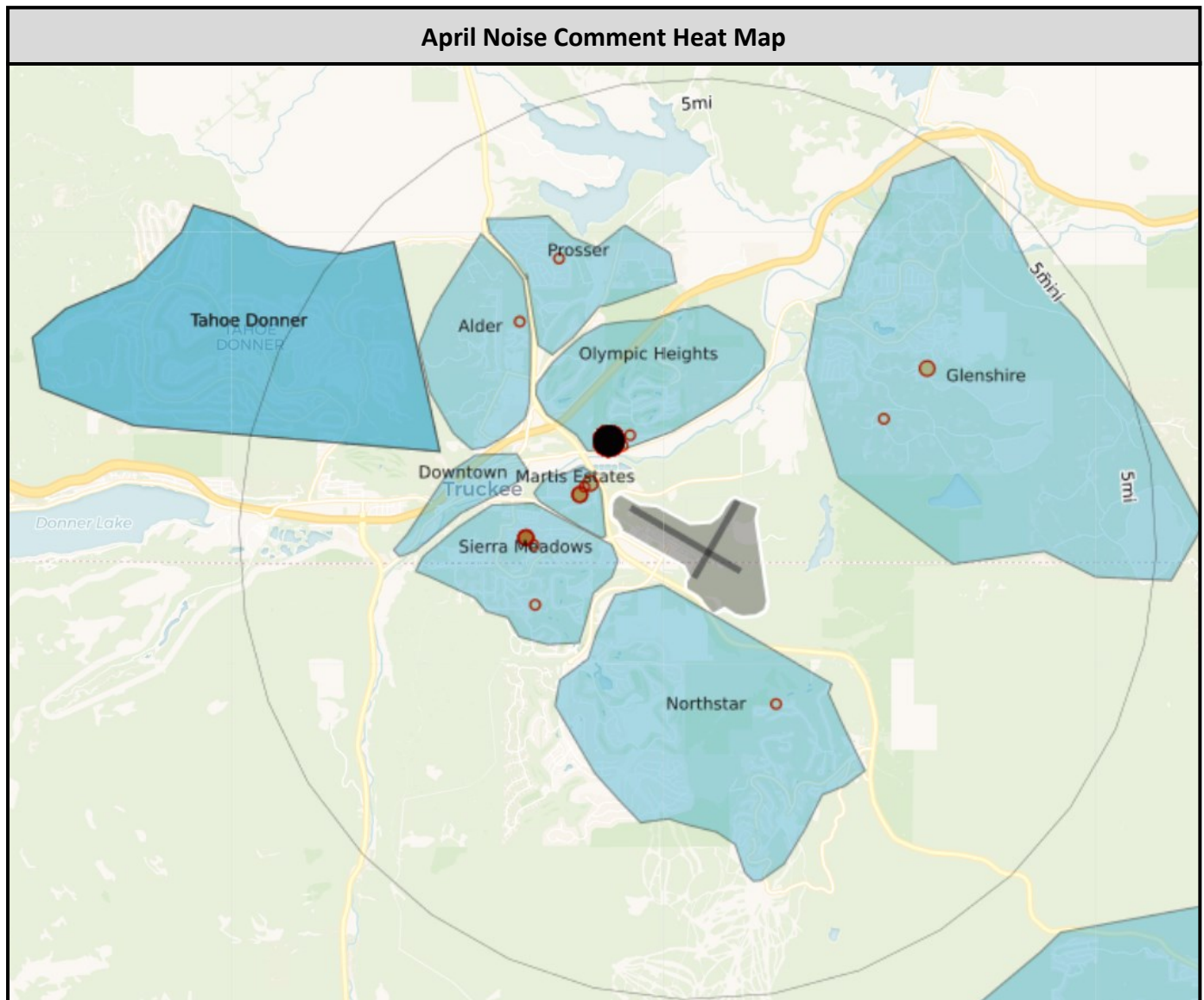
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Property Management

A-B-C hangar rows were inspected in the first half of May and notifications have been sent out for any discrepancies; tenants will have 30 days to rectify. We will work with all tenants on situations that are unique and challenging. Most are very minor and are easily fixed. We are transitioning to a digital inspection form utilizing ASOCS (aka 'Go-Civics') in this next round. The inspection program will continue into June. Expect

Type	Inventory	Wait List	In Process
Exec Hangars	30	40	0
Large-T (48' door)	11	13	0
Medium-T (44' door)	57	25	0
Regular-T	129	39	0
Total	227	117	0



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May, 2024

Airport Events & Community Outreach

April 20—May 17, 2024

ACT Meeting Summer 2024 Airfield Ops, Construction and Events Schedules, hybrid format ~12 in attendance, 5/8

Art at the Airport New spring season *Outside the Box* art exhibit and reception, 5/25

AOPA Rusty Pilots Seminar Event put on by AOPA and hosted by TTAD, ~30 in attendance, 4/20

Community E-Blast May 2,161 delivered, 62% open rate, Topics: ACT, Air Show & Family Festival, Aviation Scholarships, Board Meeting, Fly Safe Seminar, Glider Ops Starting, Mitch’s Retirement, Wildfire Mitigation \$2M Funding, 5/7

Construction Page Webpage reopened for 2024 summer construction season, 3 posts to date

Fly Safe Pilot Seminar Loss of Thrust on Takeoff & Messed up Go-Arounds, Scheduled for 5/23

KTRK Story Telling Sustainability Microsite & TTAD nZero Sustainability Report 2023, Scheduled for 5/24

Runway 02/20 Fog sealing and restriping project completed one day ahead of schedule, Rwy reopened 5/16

Social Media: Facebook 4K+ followers, 7 Posts, highest viewed – Mitch Retirement (2,476)
Seen on the Ramp a ‘55 Bellanca posted 4/15 went Truckee viral YTD at (151,027) views
Instagram 2.4K Followers, 2 Posts

Staff Meeting All-Staff lunch meeting with GM Robb Etnyre, 5/1

Staff Updates - MidWest ATC Air traffic controller Rhonda Legge retired, two new staff members brought on, Paige Coopman & Robert Paez, AVCOM staff provided 2-hr long airfield orientation tours, May

Staff Updates - TTAD Mitchell Montgomery retired on 5/17, TTAD hosted a sendoff BBQ 5/15

Street Clean Up TTAD and multi-agency street cleanup & hosted volunteer lunch, scheduled for 5/30

STEAM Airport Tour Tahoe City school airport event, 24 in attendance, 5/17

Sustainability Microsite SimpliFlying creates new Sustainability Highlights & Real Environmental Impact sections, 5/17

TTAD Website Stats 5.9K users, 18,673 pg views (9,404 webcam, 3,193 home pg, 710 Community News),
10 - Airport Community News topics / 5 - Headline stories

Community Sponsorships \$60K Budgeted in 2024 for <\$5K sponsorships.

Funded YTD: \$55K to 15 non-profits, plus a \$2K pending requests from 1 non-profit applicant. Program closed after this last Truckee Trails Foundation request in front of the Board in May.

Agency Partnerships >\$5K New 2024 Application Cycle July 1 - Aug 16 with Board determinations in Oct.

Current outstanding unused AP balances of \$123K from previous year’s partnerships with extended terms:
- Achieve Tahoe 2022 AP funding of \$75,262 for Adaptive Sailing, unused balance of \$23K, EOY 2024
- M.A.P. 2021 AP promissory note of \$50K for Trout Creek Pocket Park Shade Structure, EOY 2024
- Truckee Donner Rec & Parks District 2022 AP funding of \$50K for Pickle Ball Courts, EOY 2025

Coming June Messaging ACT, Agency Partnership Application Cycle, Air Show, Board Meeting, Density Altitude, FLY SAFE Pilot Seminar, Glider Activity Resuming, Hangar Inspections, Maker Show Event, Street Clean Up, Sustainability